

2022 Financials

SUPPORT AND REVENUE

Support

Contributions—Without Donor Restrictions	\$1,249,576
Contributions—Donor Purpose Restricted Mission	2,500
Contributions—Donor Purpose Restricted The Columbia Trust	540,106
Contributions—Donor Purpose Restricted DAV Legislative Fund	0
Bequests	10,033

Total Support	\$1,802,215
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Revenue

Interest and Dividends Income—Net	\$3,877,627
Gain (Loss) on Sale of Investment Securities	3,633,684

Total Revenue	\$7,511,311
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TOTAL SUPPORT AND REVENUE	\$9,313,526
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EXPENSES

Program Services

Grants—The Columbia Trust	\$829,992
Appropriations—DAV National Service Program and Other Service Programs	5,398,261

Total Program Services	\$6,228,253	(96%)
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Supporting Services

Management and General	\$139,845	(2%)
Fundraising	126,379	(2%)

Total Supporting Services	\$266,224
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TOTAL EXPENSES	\$6,494,477
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Excess of Support and Revenue Over Expenses	\$2,819,049
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Change in Unrealized Depreciation of Investments	(\$30,075,571)
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NET ASSETS

Change in Net Assets	(\$27,256,522)
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Net Assets—Beginning of Year	181,828,979
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Net Assets—End of Year	154,572,457
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Total Without Donor Restrictions	\$80,738,332
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Total With Donor Restrictions	\$73,834,125
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TOTAL NET ASSETS—End of Year	\$154,572,457
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The complete financial statements have been audited and received an unqualified statement.
A copy of the audited statement is available online at nsf.dav.org/resources.